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SHAMSHER SINGH RAWAT (A P Secretariat)
Fri, Jul 2, 2021 15:31:48 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Twenty six crore seventy eight lakh eighty thousand only (Rs.26,78,80,000/-) - Quarterly Distribution of Budget for the Irrigation Projects, Kurnool - Orders - Issued.

FINANCE (FMU-Water Resources-I) DEPARTMENT

G.O.Rt.No.:1610 **Dated:02-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, Kurnool for an amount of Rs. 26,78,80,000 /- Rupees Twenty six crore seventy eight lakh eighty thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Engineer, Irrigation Projects, Kurnool is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The Water Resources Secretariat Department

The Chief Engineer, Irrigation Projects, Kurnool

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Irrigation Projects, Kurnool

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2700 Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 107 Kurnool Cuddapah Canal							
S.H. 26 Dam and Appurtenant Works							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.H. 27 Canals and Distributaries							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
S.D.H. 274 H.T.C.C Charges	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
M.H. 109 Tungabhadra Project (Low Level Canal)							
S.H. 27 Canals and Distributaries							
S.D.H. 272 Maintenance	20,000	19,000	0	0	1,000	20,000	0
M.H. 124 Siddapuram Lift Irrigation Scheme							
G.S.H. 11 State Development Schemes							
S.H. 27 Canals and Distributaries							
S.D.H. 274 H.T.C.C Charges	5,93,74,000	1,48,44,000	1,48,43,000	1,48,43,000	1,48,44,000	5,93,74,000	0
M.J.H. 2801 Power							
S.M.H. 01 Hydel Generation							
M.H. 105 Srisailam Hydro-Electric Scheme							
G.S.H. 11 State Development Schemes							
S.H. 25 Project Establishment							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
S.D.H. 133 Water and Electricity Charges	4,09,000	1,02,000	1,02,000	1,02,000	1,03,000	4,09,000	0
S.D.H. 134 Hiring of Private Vehicles	26,06,000	6,52,000	6,51,000	6,51,000	6,52,000	26,06,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Internet Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	92,000	23,000	23,000	23,000	23,000	92,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	3,30,000	83,000	82,000	82,000	83,000	3,30,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	60,000	15,000	15,000	15,000	15,000	60,000	0
M.J.H. 4700 Capital Outlay on Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 13 Project Establishment under CE (Projects), Irrigation, Kunrool							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	27,94,000	7,50,000	6,47,000	6,98,500	6,98,500	27,94,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 133 Water and Electricity Charges	21,00,000	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000	0
S.D.H. 134 Hiring of Private Vehicles	3,06,60,000	76,65,000	76,65,000	76,65,000	76,65,000	3,06,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,50,000	63,000	62,000	62,000	63,000	2,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	4,25,000	1,06,000	1,06,000	1,06,000	1,07,000	4,25,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,10,000	28,000	27,000	27,000	28,000	1,10,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,50,000	1,13,000	1,12,000	1,12,000	1,13,000	4,50,000	0
M.H. 121 Srisailam Right Branch Canal (Neelam Sanjeeva Reddy Sagar)							
G.S.H. 11 State Development Schemes							
S.H. 26 Dam and Appurtenant Works							
D.H. 110 Domestic Travel Expenses							
S.D.H. 116 TA/DA to Work Charged Establishment	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.H. 27 Canals and Distributaries							
D.H. 110 Domestic Travel Expenses							
S.D.H. 116 TA/DA to Work Charged Establishment	70,000	18,000	17,000	17,000	18,000	70,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H. 147 Guru Raghavendra Swami Lift Irrigation Scheme							
G.S.H. 11 State Development Schemes							
S.H. 28 Lift Irrigation Schemes							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.D.H. 274 H.T.C.C Charges	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000	10,00,00,000	0
M.J.H. 4701 Capital Outlay on Medium Irrigation							
S.M.H. 03 Medium Irrigation - Commercial							
M.H. 122 Gazuladinne Project							
G.S.H. 11 State Development Schemes							
S.H. 26 Dam and Appurtenant Works							
D.H. 270 Minor Works							
S.D.H. 274 H.T.C.C Charges	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4801 Capital Outlay on Power Projects							
S.M.H. 01 Hydel Generation							
M.H. 101 Srisailam Hydro-Electric Scheme							
G.S.H. 11 State Development Schemes							
S.H. 26 Dam and Appurtenant Works							
S.D.H. 272 Maintenance	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
S.D.H. 274 H.T.C.C Charges	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
Total	**26,78,80,000**	**6,70,39,000**	**6,69,09,000**	**6,69,61,000**	**6,69,71,000**	**26,78,80,000**	**0**

DDO Annexure

Department: Irrigation Projects, Kurnool

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700011471128270272VN	09411210002	0	15,00,000	15,00,000	15,00,000	45,00,000
4700011471128270274VN	09411210002	0	1,80,00,000	1,80,00,000	1,80,00,000	5,40,00,000
2700011070027270274VN	09411210005	0	20,00,000	20,00,000	20,00,000	60,00,000
2801011051125110111VN	09411210007	0	24,000	24,000	24,000	72,000
2801011051125130131VN	09411210007	0	7,000	7,000	7,000	21,000
2801011051125130133VN	09411210007	0	22,700	22,800	23,200	68,700
2801011051125130134VN	09411210007	0	1,13,000	1,05,000	70,000	2,88,000
2801011051125130135VN	09411210007	0	10,000	9,000	9,000	28,000
2801011051125130136VN	09411210007	0	4,000	4,000	4,000	12,000
2801011051125130137VN	09411210007	0	6,000	6,000	0	12,000
2801011051125130138VN	09411210007	0	4,000	3,500	2,000	9,500
2801011051125130139VN	09411210007	0	3,000	3,000	3,000	9,000
2801011051125140141VN	09411210007	0	23,000	23,000	23,000	69,000
2801011051125280281VN	09411210007	0	5,000	5,000	0	10,000
4801011011126270272VN	09411210007	0	2,70,000	2,70,000	2,60,000	8,00,000
2700011090027270272VN	09411210008	0	0	0	1,000	1,000
4700010011113130134VN	09411210008	0	5,25,000	5,25,000	6,30,000	16,80,000
4700010011113240241VN	09411210008	0	29,143	29,143	29,143	87,429
4700010011113510511VN	09411210008	0	6,000	6,000	6,000	18,000
4700011471128270272VN	09411210008	0	10,00,000	10,00,000	10,00,000	30,00,000
4700011471128270274VN	09411210008	0	70,00,000	70,00,000	70,00,000	2,10,00,000
4701031221126270274VN	09411210008	0	8,75,000	8,75,000	8,75,000	26,25,000
4700010011113110111VN	09411210009	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09411210009	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09411210009	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09411210009	0	4,90,000	4,90,000	4,90,000	14,70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130135VN	09411210009	0	14,000	14,000	14,000	42,000
4700010011113130136VN	09411210009	0	10,000	6,000	4,000	20,000
4700010011113130138VN	09411210009	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09411210009	0	1,600	1,600	1,600	4,800
4700010011113110111VN	09411210010	0	79,000	84,000	84,000	2,47,000
4700010011113130131VN	09411210010	0	35,000	35,000	35,000	1,05,000
4700010011113130133VN	09411210010	0	75,000	75,000	75,000	2,25,000
4700010011113130134VN	09411210010	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09411210010	0	51,000	51,000	51,000	1,53,000
4700010011113130136VN	09411210010	0	52,000	30,000	30,000	1,12,000
4700010011113130137VN	09411210010	0	25,000	25,000	50,000	1,00,000
4700010011113130138VN	09411210010	0	19,200	19,200	20,200	58,600
4700010011113130139VN	09411210010	0	9,800	9,800	9,800	29,400
4700010011113240241VN	09411210010	0	1,37,997	1,37,997	1,37,997	4,13,991
4700010011113280281VN	09411210010	0	2,000	27,000	28,000	57,000
4700010011113510511VN	09411210010	0	10,000	11,000	12,000	33,000
4700010011113110111VN	09411210014	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09411210014	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09411210014	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09411210014	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09411210014	0	6,000	6,000	6,000	18,000
4700010011113130137VN	09411210014	0	0	25,000	25,000	50,000
4700010011113130138VN	09411210014	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09411210014	0	1,600	1,600	1,600	4,800
4700010011113110111VN	09411210015	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09411210015	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09411210015	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09411210015	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09411210015	0	10,000	10,000	10,000	30,000
4700010011113130136VN	09411210015	0	0	5,000	5,000	10,000
4700010011113130138VN	09411210015	0	3,400	3,400	3,400	10,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130139VN	09411210015	0	1,600	1,600	1,600	4,800
4700010011113110111VN	09421207001	0	19,000	20,000	20,000	59,000
4700010011113130131VN	09421207001	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421207001	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421207001	0	1,05,000	1,05,000	70,000	2,80,000
4700010011113130135VN	09421207001	0	6,000	6,000	6,000	18,000
4700010011113130138VN	09421207001	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421207001	0	1,600	1,600	1,600	4,800
4700010011113140141VN	09421207001	0	67,400	67,400	67,400	2,02,200
4700010011113110111VN	09421210001	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210001	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210001	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210001	0	4,55,000	4,55,000	4,90,000	14,00,000
4700010011113130135VN	09421210001	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210001	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210001	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210001	0	58,286	58,286	58,286	1,74,858
4700010011113510511VN	09421210001	0	8,000	7,000	5,000	20,000
4700011211127110116VN	09421210001	0	9,000	9,000	10,000	28,000
4700011211127270272VN	09421210001	0	13,000	13,000	13,000	39,000
4700010011113110111VN	09421210002	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210002	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210002	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210002	0	4,90,000	4,90,000	4,20,000	14,00,000
4700010011113130135VN	09421210002	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210002	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210002	0	1,600	1,600	1,600	4,800
4700010011113110111VN	09421210003	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210003	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210003	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210003	0	3,15,000	3,15,000	2,10,000	8,40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130135VN	09421210003	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210003	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210003	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210003	0	58,286	58,286	58,286	1,74,858
4700010011113510511VN	09421210003	0	10,000	10,000	11,000	31,000
4700011211126270272VN	09421210003	0	50,000	50,000	0	1,00,000
4700010011113110111VN	09421210004	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210004	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210004	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210004	0	3,85,000	3,85,000	3,50,000	11,20,000
4700010011113130135VN	09421210004	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210004	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210004	0	1,600	1,600	1,600	4,800
4700011211126270272VN	09421210004	0	1,00,000	0	1,50,000	2,50,000
2700011241127270274VN	09421210005	0	1,48,43,000	1,48,43,000	1,48,44,000	4,45,30,000
4700010011113110111VN	09421210005	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210005	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210005	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210005	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09421210005	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210005	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210005	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210005	0	58,286	58,286	58,286	1,74,858
4700010011113510511VN	09421210005	0	10,000	10,000	10,000	30,000
4700010011113110111VN	09421210006	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210006	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210006	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210006	0	5,25,000	5,25,000	7,35,000	17,85,000
4700010011113130135VN	09421210006	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210006	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210006	0	1,600	1,600	1,600	4,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700011211126110116VN	09421210006	0	3,500	3,750	3,750	11,000
4700011211126270272VN	09421210006	0	2,50,000	2,50,000	2,50,000	7,50,000
4700010011113110111VN	09421210007	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210007	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210007	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210007	0	4,90,000	4,90,000	4,20,000	14,00,000
4700010011113130135VN	09421210007	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210007	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210007	0	1,600	1,600	1,600	4,800
4700010011113110111VN	09421210009	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210009	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210009	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210009	0	2,10,000	2,10,000	2,10,000	6,30,000
4700010011113130135VN	09421210009	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210009	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210009	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210009	0	58,286	58,286	58,286	1,74,858
4700010011113510511VN	09421210009	0	10,000	10,000	10,000	30,000
4700010011113110111VN	09421210010	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210010	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210010	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210010	0	3,15,000	3,15,000	3,15,000	9,45,000
4700010011113130135VN	09421210010	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210010	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210010	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210010	0	87,429	87,429	87,429	2,62,287
4700010011113280281VN	09421210010	0	25,000	0	0	25,000
4700010011113510511VN	09421210010	0	15,000	15,000	17,000	47,000
4700010011113110111VN	09421210011	0	38,000	38,000	38,000	1,14,000
4700010011113130131VN	09421210011	0	8,000	8,000	8,000	24,000
4700010011113130133VN	09421210011	0	26,000	26,000	26,000	78,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113130135VN	09421210011	0	20,000	20,000	20,000	60,000
4700010011113130136VN	09421210011	0	0	7,000	8,000	15,000
4700010011113130137VN	09421210011	0	25,000	0	0	25,000
4700010011113130138VN	09421210011	0	4,000	4,000	4,000	12,000
4700010011113130139VN	09421210011	0	5,000	5,000	5,000	15,000
4700010011113110111VN	09421210012	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210012	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210012	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210012	0	3,85,000	3,85,000	4,55,000	12,25,000
4700010011113130135VN	09421210012	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210012	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210012	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210012	0	58,286	58,286	58,286	1,74,858
4700010011113510511VN	09421210012	0	10,000	11,000	10,000	31,000
4700011211126110116VN	09421210012	0	3,500	3,750	3,750	11,000
4700010011113110111VN	09421210013	0	20,000	20,000	20,000	60,000
4700010011113130131VN	09421210013	0	8,000	8,000	8,000	24,000
4700010011113130133VN	09421210013	0	26,000	26,000	26,000	78,000
4700010011113130135VN	09421210013	0	20,000	20,000	20,000	60,000
4700010011113130136VN	09421210013	0	0	7,000	8,000	15,000
4700010011113130137VN	09421210013	0	0	25,000	0	25,000
4700010011113130138VN	09421210013	0	4,000	4,000	4,000	12,000
4700010011113130139VN	09421210013	0	5,000	5,000	5,000	15,000
4700010011113240241VN	09421210013	0	29,143	29,143	29,143	87,429
4700010011113110111VN	09421210014	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210014	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210014	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210014	0	5,25,000	5,25,000	4,90,000	15,40,000
4700010011113130135VN	09421210014	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210014	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210014	0	1,600	1,600	1,600	4,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700011211127110116VN	09421210014	0	6,000	6,000	6,000	18,000
4700011211127270272VN	09421210014	0	12,000	12,000	12,000	36,000
4700010011113110111VN	09421210015	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210015	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210015	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210015	0	3,15,000	3,15,000	2,10,000	8,40,000
4700010011113130135VN	09421210015	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210015	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210015	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210015	0	29,143	29,143	29,143	87,429
4700010011113510511VN	09421210015	0	5,000	5,000	6,000	16,000
4700010011113110111VN	09421210017	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210017	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210017	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210017	0	3,85,000	3,85,000	3,50,000	11,20,000
4700010011113130135VN	09421210017	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210017	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210017	0	1,600	1,600	1,600	4,800
4700010011113240241VN	09421210017	0	29,143	29,143	29,143	87,429
4700010011113510511VN	09421210017	0	6,000	5,000	5,000	16,000
4700011211127110116VN	09421210017	0	2,000	2,000	2,000	6,000
4700010011113110111VN	09421210018	0	21,000	23,500	23,500	68,000
4700010011113130131VN	09421210018	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210018	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210018	0	2,10,000	2,10,000	1,75,000	5,95,000
4700010011113130135VN	09421210018	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210018	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210018	0	1,600	1,600	1,600	4,800
4700010011113140141VN	09421210018	0	54,600	60,500	61,400	1,76,500
4700010011113240241VN	09421210018	0	87,429	87,429	87,429	2,62,287
4700010011113510511VN	09421210018	0	15,000	15,000	15,000	45,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011113110111VN	09421210019	0	38,000	38,000	38,000	1,14,000
4700010011113130131VN	09421210019	0	8,000	8,000	8,000	24,000
4700010011113130133VN	09421210019	0	26,000	26,000	26,000	78,000
4700010011113130135VN	09421210019	0	20,000	20,000	20,000	60,000
4700010011113130136VN	09421210019	0	0	7,000	8,000	15,000
4700010011113130137VN	09421210019	0	25,000	0	0	25,000
4700010011113130138VN	09421210019	0	4,000	4,000	4,000	12,000
4700010011113130139VN	09421210019	0	5,000	5,000	5,000	15,000
4700010011113110111VN	09421210020	0	39,000	39,000	39,000	1,17,000
4700010011113130131VN	09421210020	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210020	0	18,000	18,000	18,000	54,000
4700010011113130134VN	09421210020	0	3,85,000	3,85,000	3,50,000	11,20,000
4700010011113130135VN	09421210020	0	14,000	14,000	14,000	42,000
4700010011113130138VN	09421210020	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210020	0	1,600	1,600	1,600	4,800
4700011211126270272VN	09421210020	0	1,00,000	2,00,000	1,00,000	4,00,000
2700011070026270272VN	09421210021	0	30,00,000	30,00,000	30,00,000	90,00,000
2700011070027270272VN	09421210021	0	7,50,000	7,50,000	7,50,000	22,50,000
2700011070027270274VN	09421210021	0	5,00,000	5,00,000	5,00,000	15,00,000
4700010011113130134VN	09421210021	0	4,20,000	4,20,000	5,60,000	14,00,000
4700010011113240241VN	09421210021	0	29,143	29,143	29,143	87,429
4700010011113510511VN	09421210021	0	7,000	7,000	6,000	20,000
2801011051125130133VN	09421210022	0	500	0	0	500
2801011051125130135VN	09421210022	0	2,000	0	0	2,000
2801011051125130136VN	09421210022	0	0	0	500	500
2801011051125210212VN	09421210022	0	82,000	82,000	83,000	2,47,000
2801011051125110111VN	09421210023	0	21,000	21,000	21,000	63,000
2801011051125130131VN	09421210023	0	7,000	7,000	7,000	21,000
2801011051125130133VN	09421210023	0	34,000	34,400	35,000	1,03,400
2801011051125130134VN	09421210023	0	2,45,000	2,10,000	2,10,000	6,65,000
2801011051125130135VN	09421210023	0	12,300	12,300	12,300	36,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125130136VN	09421210023	0	4,000	4,000	4,000	12,000
2801011051125130137VN	09421210023	0	3,000	4,000	7,000	14,000
2801011051125130138VN	09421210023	0	3,000	3,500	3,000	9,500
2801011051125130139VN	09421210023	0	2,500	3,000	3,000	8,500
2801011051125280281VN	09421210023	0	5,000	0	5,000	10,000
4801011011126270272VN	09421210023	0	12,30,000	12,30,000	12,40,000	37,00,000
2801011051125110111VN	09421210024	0	24,000	24,000	24,000	72,000
2801011051125130131VN	09421210024	0	7,000	7,000	7,000	21,000
2801011051125130133VN	09421210024	0	24,500	24,500	24,500	73,500
2801011051125130134VN	09421210024	0	2,93,000	3,36,000	3,72,000	10,01,000
2801011051125130135VN	09421210024	0	11,700	13,700	15,700	41,100
2801011051125130136VN	09421210024	0	4,000	4,000	4,000	12,000
2801011051125130137VN	09421210024	0	4,000	5,000	8,000	17,000
2801011051125130138VN	09421210024	0	3,000	3,000	3,500	9,500
2801011051125130139VN	09421210024	0	2,500	2,500	3,000	8,000
2801011051125280281VN	09421210024	0	5,000	5,000	0	10,000
4801011011126270272VN	09421210024	0	10,00,000	10,00,000	10,00,000	30,00,000
4801011011126270274VN	09421210024	0	25,00,000	25,00,000	25,00,000	75,00,000
2801011051125110111VN	09421210025	0	30,000	30,000	30,000	90,000
2801011051125130131VN	09421210025	0	7,000	7,000	7,000	21,000
2801011051125130133VN	09421210025	0	18,300	18,300	18,300	54,900
2801011051125130135VN	09421210025	0	12,000	13,000	13,000	38,000
2801011051125130136VN	09421210025	0	3,000	3,000	2,000	8,000
2801011051125130137VN	09421210025	0	2,000	0	0	2,000
2801011051125130138VN	09421210025	0	3,000	3,000	3,500	9,500
2801011051125130139VN	09421210025	0	7,000	6,500	6,000	19,500
2801011051125280281VN	09421210025	0	0	5,000	10,000	15,000
2801011051125110111VN	09421210026	0	1,000	1,000	1,000	3,000
2801011051125130131VN	09421210026	0	2,000	2,000	2,000	6,000
2801011051125130133VN	09421210026	0	2,000	2,000	2,000	6,000
2801011051125130135VN	09421210026	0	2,000	2,000	0	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2801011051125130136VN	09421210026	0	0	0	500	500
2801011051125130138VN	09421210026	0	2,000	2,000	3,000	7,000
4700010011113110111VN	09421210027	0	19,000	20,000	20,000	59,000
4700010011113130131VN	09421210027	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210027	0	10,000	10,000	10,000	30,000
4700010011113130134VN	09421210027	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09421210027	0	6,000	6,000	6,000	18,000
4700010011113130138VN	09421210027	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210027	0	1,600	1,600	1,600	4,800
4700010011113140141VN	09421210027	0	30,000	15,000	20,000	65,000
4700010011113110111VN	09421210029	0	19,000	20,000	20,000	59,000
4700010011113130131VN	09421210029	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210029	0	10,000	10,000	10,000	30,000
4700010011113130134VN	09421210029	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09421210029	0	6,000	6,000	6,000	18,000
4700010011113130138VN	09421210029	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210029	0	1,600	1,600	1,600	4,800
4700010011113140141VN	09421210029	0	39,900	53,200	53,200	1,46,300
4700010011113110111VN	09421210030	0	19,000	20,000	20,000	59,000
4700010011113130131VN	09421210030	0	3,000	3,000	3,000	9,000
4700010011113130133VN	09421210030	0	10,000	10,000	10,000	30,000
4700010011113130134VN	09421210030	0	1,05,000	1,05,000	1,05,000	3,15,000
4700010011113130135VN	09421210030	0	6,000	6,000	6,000	18,000
4700010011113130138VN	09421210030	0	3,400	3,400	3,400	10,200
4700010011113130139VN	09421210030	0	1,600	1,600	1,600	4,800
4700010011113140141VN	09421210030	0	58,100	53,900	48,000	1,60,000
	Total	**0**	**6,69,09,000**	**6,69,61,000**	**6,69,71,000**	**20,08,41,000**